

**Bladen County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
<b>1. Public Assistance Programs</b>							
<b>A. Division of Social Services</b>							
1 Work First Family Assistance	669,360	613,961	55,399	0	91.72%	8.28%	0.00%
2 Food and Nutrition Benefits	8,548,617	8,548,617	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	12,004	0	9,003	3,001	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	8,755	0	6,566	2,189	0.00%	75.00%	25.00%
5 State Adoption Assistance Payments	5,130	0	5,130	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	405	0	405	0	0.00%	100.00%	0.00%
7 Title IV-E Adoption Assistance Payments	119,440	77,158	21,141	21,141	64.60%	17.70%	17.70%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	1,550	775	388	387	50.00%	25.03%	24.97%
9 Title IV-E Foster Care - Standard Board Rate	30,739	19,857	5,441	5,441	64.60%	17.70%	17.70%
10 Title IV-E Foster Care Maximization	1,413	913	250	250	64.60%	17.70%	17.70%
11 State Foster Care Benefits Program	48,171	0	24,086	24,085	0.00%	50.00%	50.00%
12 Low Income Energy Assistance Payments	208,902	208,902	0	0	100.00%	0.00%	0.00%
13 Crisis Intervention Program	110,401	110,401	0	0	100.00%	0.00%	0.00%
14 Progress Energy - Energy Neighbor Fund	1,643	0	1,643	0	0.00%	100.00%	0.00%
15 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
16 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
17 Piedmont Natural Gas - Share the Warmth	3,750	0	3,750	0	0.00%	100.00%	0.00%
18 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
19 Offsets: Title IV-D Collections	30,987	30,987	0	0	100.00%	0.00%	0.00%
<b>B. Division of Aging and Adult Services</b>							
20 State/County Special Assistance for Adults	896,925	0	448,462	448,462	0.00%	50.00%	50.00%
<b>C. Division of Services for the Blind</b>							
21 Special Assistance for the Blind	0	0	0	0	0.00%	0.00%	0.00%
<b>D. Division of Child Development</b>							
22 Subsidized Child Care Program - Direct Pmts	1,361,490	1,055,155	306,335	0	77.50%	22.50%	0.00%
<b>Total Cost For 1. Public Assistance Programs</b>	<b>12,059,682</b>	<b>10,666,727</b>	<b>887,999</b>	<b>504,956</b>	<b>88.45%</b>	<b>7.36%</b>	<b>4.19%</b>

Note that the totals may be off due to rounding.

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	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
<b>2. Public Assistance Administration</b>							
<b>A. Division of Social Services</b>							
23 LIEAP & CIP Administration	29,142	29,142	0	0	100.00%	0.00%	0.00%
24 Food/Nutrition Services Program Administration	725,829	362,915	0	362,915	50.00%	0.00%	50.00%
25 Food & Nutrition Incentive Fraud Collections	19,465	19,465	0	0	100.00%	0.00%	0.00%
26 Electronic Benefit Transfer E-Funds Cost	18,718	9,359	0	9,359	50.00%	0.00%	50.00%
27 Food and Nutrition Services EBT Call Center	8,579	4,290	0	4,290	50.00%	0.00%	50.00%
28 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
29 State Aid to Counties	36,758	0	36,758	0	0.00%	100.00%	0.00%
<b>B. Division of Aging and Adult Services</b>							
30 State/County Special Assistance Administration	48,577	0	0	48,577	0.00%	0.00%	100.00%
<b>C. Division of Child Development</b>							
31 Subsidized Child Care Program - Service Support	80,000	80,000	0	0	100.00%	0.00%	0.00%
<b>D. Division of Medical Assistance</b>							
32 Medicaid (Title XIX) Administration	1,129,642	564,821	0	564,821	50.00%	0.00%	50.00%
33 Medicaid Expansion	31,236	15,618	15,618	0	50.00%	50.00%	0.00%
<b>Total Cost For 2. Public Assistance Administration</b>	<b>2,127,946</b>	<b>1,085,609</b>	<b>52,376</b>	<b>989,961</b>	<b>51.02%</b>	<b>2.46%</b>	<b>46.52%</b>

Note that the totals may be off due to rounding.

<b>3. Services Programs</b>							
<b>A. Division of Social Services</b>							
34 SSBG Services - Federal & State	281,989	188,309	23,183	70,497	66.78%	8.22%	25.00%
35 TANF Transferred to SSBG	46,365	34,774	0	11,591	75.00%	0.00%	25.00%
36 Chafee Foster Care Independence (NC LINKS)	7,925	6,340	1,585	0	80.00%	20.00%	0.00%
37 Child Protective Services - IV-E	94,444	47,222	23,611	23,611	50.00%	25.00%	25.00%
38 Child Protective Services - State	84,411	0	84,411	0	0.00%	100.00%	0.00%
39 System of Care Grant	25,000	25,000	0	0	100.00%	0.00%	0.00%
40 Permanency Planning Regular	9,104	6,828	2,276	0	75.00%	25.00%	0.00%
41 Permanency Planning Special	2,703	2,027	0	676	75.00%	0.00%	25.00%

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	Total	Federal	State	County	Federal	State	County
42 Family Reunification	0	0	0	0	0.00%	0.00%	0.00%
43 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
44 TANF Child Welfare Workers for Local DSS	35,410	35,410	0	0	100.00%	0.00%	0.00%
45 IV-E Admin Foster Care 50%Fed-50%Co	121,129	60,565	0	60,564	50.00%	0.00%	50.00%
46 IV-E Foster Care Parent Trng 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
47 IV-E Admin Adoption 50%Fed-50%Co	0	0	0	0	0.00%	0.00%	0.00%
48 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
49 Child & Family Teams	0	0	0	0	0.00%	0.00%	0.00%
50 Child Support Enforcement Services (IV-D)	914,137	566,765	0	347,372	62.00%	0.00%	38.00%
51 Offset -- IV-D Incentive	81,120	81,120	0	0	100.00%	0.00%	0.00%
52 Food and Nutrition - Workfare	0	0	0	0	0.00%	0.00%	0.00%
53 Food and Nutrition - Employment & Training	4,650	2,325	0	2,325	50.00%	0.00%	50.00%
54 Work First County Block Grant	890,173	402,138	0	488,035	45.18%	0.00%	54.82%
55 Work First Functional Assessment	19,600	19,600	0	0	100.00%	0.00%	0.00%
56 TANF Domestic Violence	12,939	12,939	0	0	100.00%	0.00%	0.00%
<b>B. Division of Aging and Adult Services</b>							
57 State In-Home Services Fund	5,957	5,212	0	745	87.49%	0.00%	12.51%
58 Adult Day Care Federal & State	8,722	4,142	3,490	1,090	47.49%	40.01%	12.50%
59 Adult Care Home Case Management Services	83,272	41,636	20,818	20,818	50.00%	25.00%	25.00%
60 Adult Protective Services - State	0	0	0	0	0.00%	0.00%	0.00%
61 Adult Homes Specialist	36,343	18,171	14,537	3,634	50.00%	40.00%	10.00%
<b>Total Cost For 3. Services Programs</b>	2,765,393	1,560,524	173,911	1,030,959	56.43%	6.29%	37.28%
Note that the totals may be off due to rounding.							
<b>Grand Total</b>							
<b>All Programs and Administration</b>	16,953,022	13,312,859	1,114,286	2,525,876	78.53%	6.57%	14.90%

Medicaid Program Costs and Health Choice Estimates will be available on or before February 15, 2009.